

Capital Plan Post Implementation Review	
Service:	Leisure
Scheme Title:	Leybourne Lakes Country Park Children's Play Area
Scheme Description:	To improve and enhance facilities at Leybourne Lakes Country Park for young people, in response to identified customer needs.
Evaluation:	Leisure & Arts Advisory Board 13 October 2008 (D080176MEM)
Capital Plan Year(s)	2008/09
Approved budget	£100,000 (funded from developer contributions)
National Priorities	<ul style="list-style-type: none"> • Promoting healthier communities. • Creating safer and stronger communities. • Working towards the Green Flag Award scheme.
Local Priorities	<ul style="list-style-type: none"> • Key Priority 7g – Give priority to involving and meeting the needs of young people. • Key Priority 10a – Promote, encourage and provide opportunities for healthier living. • Key Priority 11a – Reduce anti-social behaviour. • 3e – Encourage developer contributions in support of leisure facilities. • 7a – Enable the whole community, including those most in need, to more fully enjoy leisure and cultural activities. • 7c – Improve the quality and sustainability of the Council's leisure facilities and services.
Targets for judging success:	<ul style="list-style-type: none"> • Improved facilities for young people • Improved feedback from onsite market surveys • Successful Green Flag Award application
Completion date (work completed):	May 2009
Completion date (final payment):	12 May 2009
Projected date for post implementation review:	12 months after completion
Final cost:	£95,300.
Performance against National and Local Priorities and Targets:	The play area has proven to be extremely popular and well used. The Park was recently successful in its Green Flag application.
Budget performance / Value for money:	Scheme within budget and attracted additional external funding of £50,000 from Playbuilder.
Other performance / procurement issues:	None
Ongoing / Outstanding issues:	Improvements to surfacing in play area being brought forward as part of Capital Plan Review, with funding from project underspend.